

SCHOOL LEVEL DETAIL

Carmichael Elementary School

020268115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,369,579	515,713	1,885,292
UNRESTRICTED CAP OUTLAY	11,547	20,659	32,206
SOFT CAPITAL OUTLAY	41,921	27,373	69,294
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	36,978	36,978
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,551	3,551
BOND BUILDING	0	0	0
SCHOOL PLANT	0	240	240
FEDERAL PROJECTS	184,798	134,324	319,122
STATE PROJECTS	9,049	12,076	21,125
FOOD SERVICES	0	169,334	169,334
OTHER	8,443	25,280	33,723
TOTAL	1,625,337	945,527	2,570,864
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	236,102	152,965	389,067
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		492.825	
1998 - 1999 TOTAL		422.690	
1999 - 2000 TOTAL		375.285	
FALL 1999 ENROLLMENT		418	

ESTIMATED		
SCHOOL REVENUE	2,582,269	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	375.29
CLASSROOM STAFF	32	11.55
OTHER	10	39.01
TOTAL STAFF	43	8.71
TEACHER SALARIES	\$854,783	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	9	
VISUAL IMPAIRMENT	*	

* less than 8 students reported